



Request for City Council Committee Action From the Department of Public Works

Date: September 28, 2004
To: Honorable Sandra Colvin Roy, Chair Transportation & Public Works Committee
Referral to: Honorable Barbara Johnson, Chair Ways & Means Committee

Subject: **Amend Solid Waste Consultant Contract**

Recommendation:

Direct appropriate City staff to increase the amount of the contract with Foth and Van Dyke, for consulting services by \$30,000 for a revised contract amount not to exceed \$80,000. Costs are available within the existing budget.

Previous Directives:

Prepared by: Susan A. Young, Director, Solid Waste and Recycling Services 673-2433

Approved by:

Klara A. Fabry, P.E., City Engineer, Director of Public Works

Presenters: Susan A. Young, Director, Solid Waste and Recycling Services

Financial Impact (Check those that apply)

☒ No financial impact - or - Action is within current department budget.
(If checked, go directly to Background/Supporting Information)

___ Action requires an appropriation increase to the Capital Budget

___ Action requires an appropriation increase to the Operating Budget

___ Action provides increased revenue for appropriation increase

___ Action requires use of contingency or reserves

___ Other financial impact (Explain):

___ Request provided to the Budget Office when provided to the Committee Coordinator

Background/Supporting Information:

Currently, Public Works has contracted with Foth and VanDyke to provide technical assistance with Transfer Station issues, and subsequently in the development of the 30 year plan, at a cost not to exceed \$50,000. The original scope of work did not anticipate the large degree of analysis that has been required over the last few months. In order to have the continued advice of the consultants in refining the 30 year Plan, it is requested that the contract be amended for an additional \$30,000 for a revised contract total of \$80,000.